

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER, 2011



(Rs. In lakhs)

Particulars	3 months ended 30.09.11	3 months ended 30.09.10	Year to date figures for current period	Year to date figures for previous period	Previous accounting year ended 31.03.11
	(1)	(2)	(3)	(3)	(5)
1.(a) Net Sales / Income from operations	2024.23	2248.69	4478.61	4516.17	9570.13
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	2024.23	2248.69	4478.61	4516.17	9570.13
2.Expenditure					
a. Increase/decrease in stock in trade and work in progress	30.50	-221.39	229.21	-398.33	-356.11
b. Consumption of raw materials	715.01	464.23	1433.89	888.52	1916.47
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	577.23	670.57	1177.33	1287.85	2694.90
e. Depreciation	394.14	409.66	787.69	813.12	1652.92
f. Other expenditure	612.66	949.88	1313.14	1908.92	3932.29
g.Total	2329.54	2272.95	4941.26	4500.08	9840.47
3.Profit from Operations before Other Income, Interest and exceptional items (1-2)	-305.31	-24.26	-462.65	16.09	-270.34
4.Other Income	46.38	5.90	94.37	10.53	33.70
5.Profit before interest and exceptional items (3+4)	-258.93	-18.36	-368.28	26.62	-236.64
6. Interest	85.90	51.36	137.21	94.72	301.98
7.Profit after interest but before exceptional items (5-6)	-344.83	-69.72	-505.49	-68.10	-538.62
8.Exceptional items	0.00	0.00	0.00	0.00	0.00
9.Profit(+)/Loss(-) from Ordinary activities before tax (7+8)	-344.83	-69.72	-505.49	-68.10	-538.62
10.Tax expense[including Deferred Tax Liability/(asset)]	-5.10	5.36	-21.38	3.43	-72.11
11.Net Profit (+)/Loss(-) from Ordinary activities after tax (9-10)	-339.73	-75.08	-484.11	-64.67	-466.51
12.Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13.Net profit for the period (11-12)	-339.73	-75.08	-484.11	-64.67	-466.51
14. Paid-up equity share capital (Face value of the share Rs.2/-each)	442.16	442.16	442.16	442.16	442.16
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					12060.44
16. Earnings Per Share (EPS)	Rs.-1.53	Rs.-0.34	Rs.-2.19	Rs.-0.29	Rs.(-2/-)
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)					
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	Rs.-1.53	Rs.-0.34	Rs.-2.19	Rs.-0.29	Rs.(-2/-)
17. Public Shareholding					
- No. of shares	13964524	13966024	13964524	13966024	13965824
- Percentage of shareholding	63.17	63.17	63.17	63.17	63.17
18. Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	---	---	---	---	---
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	---	---	---	---	---
- Percentage of shares (as a % of the total sharecapital of the company)	---	---	---	---	---
b) Non-encumbered					
- Number of Shares	8143286	8141786	8143286	8141786	8141986
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total sharecapital of the company)	36.83	36.83	36.83	36.83	36.83

Notes :

- The above unaudited financial results were reviewed by Audit Committee and were taken on record by the Board of Directors at its meeting held on October, 31, 2011. Auditors have carried out a limited review of the financial results for the quarter ended September, 30, 2011 as required under clause 41 of the listing agreement.
- The business of the company falls under a single segment i.e. "Contract Research & Testing" for the purpose of Accounting standard -17 referred to in Section 211(3C) of the Companies Act, 1956.

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VIMTA LABS LIMITED

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3. Investors compliants : Pending at the beginning of the quarter : Nil; Received during the quarter :Nil; Pending compliantes : Nil.

4. Statement of assets and liabilities as on 30.09.2011 and 30.09.2010

Particulars	(Rs. In lakhs)	
	As at 30.09.2011	As at 30.09.2010
	(Unaudited)	
SHAREHOLDERS' FUNDS:		
(a) Capital	442.16	442.16
(b) Reserves and Surplus	11576.34	12565.40
LOAN FUNDS		
Secured Loans	2427.65	2571.22
Deferred Tax Liability	147.66	237.71
TOTAL	14593.81	15816.49
FIXED ASSETS (Net)	11290.64	12539.16
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	1649.00	2038.67
(b) Sundry Debtors	3089.26	2383.24
(c) Cash and Bank balances	227.64	173.51
(d) Other current assets	6.68	4.99
(e) Loans and Advances	889.75	1056.65
	5862.33	5657.06
Less: Current Liabilities and Provisions		
(a) Liabilities	2376.40	2142.17
(b) Provisions	182.76	278.52
MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted)	0	40.96
TOTAL	14593.81	15816.49

5. The figures for the previous period have been regrouped wherever necessary to confirm the current year's classification.

For Vimta Labs Limited

Dr. S P Vasireddi

Dr.S P Vasireddi
Chairman & Managing Director



Place : Hyderabad
Date : 31.10.2011