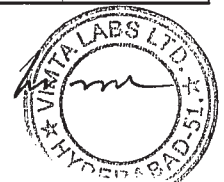


**UNAUDITED FINANCIAL RESULTS**  
for the period ended 30th September 2012

| Particulars  | ₹ in Lakhs     |                |                |                |                |                 |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|
|  | 30.09.2012     | 30.06.2012     | 30.09.2011     | 30.09.2012     | 30.09.2011     | 31.03.2012      |
|  | Unaudited      | Unaudited      | Unaudited      | Unaudited      | Unaudited      | Audited         |
| <b>PART I</b>  |                |                |                |                |                |                 |
| <b>1 Income from operations</b>  |                |                |                |                |                |                 |
| (a) Net sales/ income from operations<br>(Net of excise duty)  | 2764.91        | 2638.53        | 2024.23        | 5403.44        | 4478.61        | 8734.48         |
| (b) Other operating income   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| <b>Total income from operations (net)</b>  | <b>2764.91</b> | <b>2638.53</b> | <b>2024.23</b> | <b>5403.44</b> | <b>4478.61</b> | <b>8734.48</b>  |
| <b>2 Expenses</b>  |                |                |                |                |                |                 |
| (a) Cost of materials consumed   | 513.76         | 506.00         | 581.31         | 1019.76        | 1162.89        | 2211.40         |
| (b) Purchases of stock-in-trade  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade  | 139.78         | 189.77         | 30.5           | 329.55         | 229.21         | 408.92          |
| (d) Employee benefits expense  | 608.22         | 584.65         | 630.99         | 1192.87        | 1284.85        | 2471.16         |
| (e) Depreciation and amortisation expense  | 393.10         | 389.82         | 394.14         | 782.92         | 787.69         | 1586.04         |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 971.01         | 873.53         | 692.60         | 1844.54        | 1476.62        | 3541.43         |
| <b>Total expenses</b>  | <b>2625.87</b> | <b>2543.77</b> | <b>2329.54</b> | <b>5169.64</b> | <b>4941.26</b> | <b>10218.95</b> |
| <b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>                    | <b>139.04</b>  | <b>94.76</b>   | <b>-305.31</b> | <b>233.80</b>  | <b>-462.65</b> | <b>-1484.47</b> |
| 4 Other income   | -27.40         | 70.33          | 90.22          | 42.93          | 142.85         | 293.04          |
| <b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>                       | <b>111.64</b>  | <b>165.09</b>  | <b>-215.09</b> | <b>276.73</b>  | <b>-319.80</b> | <b>-1191.43</b> |
| 6 Finance costs  | 38.53          | 136.99         | 129.74         | 175.52         | 185.69         | 406.67          |
| <b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>                 | <b>73.11</b>   | <b>28.10</b>   | <b>-344.83</b> | <b>101.21</b>  | <b>-505.49</b> | <b>-1598.10</b> |
| 8 Exceptional items  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| <b>9 Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>   | <b>73.11</b>   | <b>28.10</b>   | <b>-344.83</b> | <b>101.21</b>  | <b>-505.49</b> | <b>-1598.10</b> |
| 10 Tax expense   | -15.47         | -19.96         | -5.10          | -35.43         | -21.38         | -60.47          |
| <b>11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>  | <b>88.58</b>   | <b>48.06</b>   | <b>-339.73</b> | <b>136.64</b>  | <b>-484.11</b> | <b>-1537.63</b> |
| 12 Extraordinary items (net of tax expense Rs. Lakhs)  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| <b>13 Net Profit / (Loss) for the period (11 + 12)</b>   | <b>88.58</b>   | <b>48.06</b>   | <b>-339.73</b> | <b>136.64</b>  | <b>-484.11</b> | <b>-1537.63</b> |
| 14 Share of profit / (loss) of associates*   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| 15 Minority interest *   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00            |
| <b>16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>   | <b>88.58</b>   | <b>48.06</b>   | <b>-339.73</b> | <b>136.64</b>  | <b>-484.11</b> | <b>-1537.63</b> |
| 17 Paid-up equity share capital (₹)  | 442.16         | 442.16         | 442.16         | 442.16         | 442.16         | 442.16          |
| (Face Value of the Share shall be indicated) (₹)   | 2/-            | 2/-            | 2/-            | 2/-            | 2/-            | 2/-             |
| 18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year                                 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 10522.81        |
| <b>19.i Earnings per share (before extraordinary items)</b>  |                |                |                |                |                |                 |
| (of Rs.2/- each) (not annualised):   |                |                |                |                |                |                 |
| (a) Basic (₹)  | 0.40           | 0.22           | -1.54          | 0.62           | -2.19          | -6.96           |
| (b) Diluted (₹)  | 0.40           | 0.22           | -1.54          | 0.62           | -2.19          | -6.96           |
| <b>19.ii Earnings per share (after extraordinary items)</b>  |                |                |                |                |                |                 |
| (of Rs.2/- each) (not annualised):   |                |                |                |                |                |                 |
| (a) Basic (₹)  | 0.40           | 0.22           | -1.54          | 0.62           | -2.19          | -6.96           |
| (b) Diluted (₹)  | 0.40           | 0.22           | -1.54          | 0.62           | -2.19          | -6.96           |



**VIMTA LABS LIMITED**

:2:

| :2:                                |   |            |            |            |            |            |            |
|------------------------------------|---|------------|------------|------------|------------|------------|------------|
|                                    | Particulars   | 30.09.2012 | 30.06.2012 | 30.09.2011 | 30.09.2012 | 30.09.2011 | 31.03.2012 |
| <b>Part - II</b>                   |   |            |            |            |            |            |            |
| <b>PARTICULARS OF SHAREHOLDING</b> |   |            |            |            |            |            |            |
| 1                                  | Public shareholding   |            |            |            |            |            |            |
|                                    | - Number of shares  | 13956591   | 13959402   | 13964524   | 13956591   | 13964524   | 13961424   |
|                                    | - Percentage of shareholding  | 63.13      | 63.14      | 63.17      | 63.13      | 63.17      | 63.15      |
| 2                                  | Promoters and Promoter Group Shareholding **  |            |            |            |            |            |            |
|                                    | a) Pledged / Encumbered   |            |            |            |            |            |            |
|                                    | - Number of shares  |            |            |            |            |            |            |
|                                    | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)  |            |            |            |            |            |            |
|                                    | - Percentage of shares (as a % of the total share capital of the company)   |            |            |            |            |            |            |
|                                    | b) Non - encumbered   |            |            |            |            |            |            |
|                                    | - Number of shares  | 8151219    | 8148408    | 8143286    | 8151219    | 8143286    | 8146386    |
|                                    | - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)  | 100        | 100        | 100        | 100        | 100        | 100        |
|                                    | - Percentage of shares (as a % of the total share capital of the company)   | 36.87      | 36.86      | 36.83      | 36.87      | 36.83      | 36.85      |
| <b>Notes :</b>                     |   |            |            |            |            |            |            |
| 1                                  | The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on November 3, 2012. Auditors have carried out a limited review of the financial results for the quarter ended September 30, 2012 as required under clause 41 of the listing agreement. |            |            |            |            |            |            |
| 2                                  | The business of the company falls under a single segment i.e., "Contract Research & Testing" for the purpose of Accounting Standard - 17 referred to in Section 211(3C) of the Companies Act, 1956.   |            |            |            |            |            |            |
| 3                                  | Investors Complaints : Pending at the beginning of the Quarter : NIL; Received during the quarter : NIL;Disposed of during the quarter : NIL Remaining unresolved at the end of the quarter : NIL   |            |            |            |            |            |            |



**B.Statement of Assets and Liabilities**


(₹ in Lakhs)

|  | as at 30.09.2012 | As at 31.03.2012 |
|--|------------------|------------------|
|  | (Unaudited)      |                  |
| <b>A EQUITY AND LIABILITIES</b>            |                  |                  |
| <b>1 Shareholders' funds</b>               |                  |                  |
| (a) Share capital                          | 442.16           | 442.16           |
| (b) Reserves and surplus                   | 10659.45         | 10522.81         |
| <b>Sub-total - Shareholders' funds</b>     | <b>11101.61</b>  | <b>10964.97</b>  |
| <b>2 Non-current liabilities</b>           |                  |                  |
| (a) Long-term borrowings                   | 0.00             | 0.00             |
| (b) Deferred tax liabilities (net)         | 78.65            | 134.32           |
| (c) Other long-term liabilities            | 60.00            | 60.00            |
| <b>Sub-total - Non-current liabilities</b> | <b>138.65</b>    | <b>194.32</b>    |
| <b>3 Current liabilities</b>               |                  |                  |
| (a) Short-term borrowings                  | 1202.86          | 1880.72          |
| (b) Trade payables                         | 912.31           | 1386.41          |
| (c) Other current liabilities              | 790.43           | 1068.32          |
| (d) Short-term provisions                  | 156.06           | 147.66           |
| <b>Sub-total - Current liabilities</b>     | <b>3061.66</b>   | <b>4483.11</b>   |
| <b>Total - Equity and Liabilities</b>      | <b>14301.92</b>  | <b>15642.40</b>  |
| <b>B ASSETS</b>                            |                  |                  |
| <b>1 Non-current assets</b>                |                  |                  |
| <b>Fixed Assets</b>                        |                  |                  |
| (a) Tangible assets                        | 9832.43          | 10504.33         |
| (b) Intangible assets                      | 12.84            | 14.22            |
| (c) Long-term loans and advances           | 801.15           | 981.11           |
| <b>Sub-total - Non-current assets</b>      | <b>10646.42</b>  | <b>11499.66</b>  |
| <b>2 Current assets</b>                    |                  |                  |
| (a) Inventories                            | 989.76           | 1321.08          |
| (b) Trade receivables                      | 2391.93          | 2557.81          |
| (c) Cash and cash equivalents              | 129.42           | 120.93           |
| (d) Short-term loans and advances          | 144.39           | 142.92           |
| <b>Sub-total - Current assets</b>          | <b>3655.50</b>   | <b>4142.74</b>   |
| <b>Total - Assets</b>                      | <b>14301.92</b>  | <b>15642.40</b>  |

4 Previous periods/year's figures have been regrouped / recasted wherever considered to conform to the layout of the accounts adopted in this current period

Place : Hyderabad  
Date : 03.11.2012

For Vimta Labs Limited

  
Dr. S P Vasireddi  
Chairman & Managing Director

