

UNAUDITED FINANCIAL RESULTS
 for the period ended 31st December 2012

(₹ in Lakhs)

Particulars	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART I						
1 Income from operations						
(a) Net sales/ income from operations (Net of excise duty)	2653.84	2764.91	2015.15	8057.28	6493.76	8734.48
(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
Total income from operations (net)	<u>2653.84</u>	<u>2764.91</u>	<u>2015.15</u>	<u>8057.28</u>	<u>6493.76</u>	<u>8734.48</u>
2 Expenses						
(a) Cost of materials consumed	522.43	513.76	455.61	1542.19	1618.50	2211.40
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	119.89	139.78	14.72	449.44	243.93	408.92
(d) Employee benefits expense	608.20	608.22	609.81	1801.07	1894.66	2471.16
(e) Depreciation and amortisation expense	336.64	393.10	396.53	1119.56	1184.22	1586.04
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	905.45	971.01	863.29	2749.99	2301.17	3541.43
Total expenses	<u>2492.61</u>	<u>2625.87</u>	<u>2339.96</u>	<u>7662.25</u>	<u>7242.48</u>	<u>10218.95</u>
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	161.23	139.04	-324.81	395.03	-748.72	-1484.47
4 Other income	37.99	-27.40	10.51	80.92	66.14	293.04
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	199.22	111.64	-314.30	475.95	-682.58	-1191.43
6 Finance costs	52.78	38.53	77.42	228.30	214.63	406.67
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	146.44	73.11	-391.72	247.65	-897.21	-1598.10
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7 ± 8)	146.44	73.11	-391.72	247.65	-897.21	-1598.10
10 Tax expense	22.91	-15.47	-14.70	-12.52	-36.08	-60.47
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	123.53	88.58	-377.02	260.17	-861.13	-1537.63
12 Extraordinary items (net of tax expense Rs. ____ Lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 ± 12)	123.53	88.58	-377.02	260.17	-861.13	-1537.63
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15 Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	123.53	88.58	-377.02	260.17	-861.13	-1537.63
17 Paid-up equity share capital (₹)	442.16	442.16	442.16	442.16	442.16	442.16
(Face Value of the Share shall be indicated) (₹)	2/-	2/-	2/-	2/-	2/-	2/-
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	10522.81
19.i Earnings per share (before extraordinary items)						
(of Rs.2/- each) (not annualised):						
(a) Basic (₹)	0.56	0.40	-1.71	1.18	-3.90	-6.96
(b) Diluted (₹)	0.56	0.40	-1.71	1.18	-3.90	-6.96
19.ii Earnings per share (after extraordinary items)						
(of Rs.2/- each) (not annualised):						
(a) Basic (₹)	0.56	0.40	-1.71	1.18	-3.90	-6.96
(b) Diluted (₹)	0.56	0.40	-1.71	1.18	-3.90	-6.96


VIMTA LABS LIMITED

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Particulars	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
Part - II						
PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	13951256	13956591	13962624	13951256	13962624	13961424
- Percentage of shareholding	63.11	63.13	63.16	63.11	63.16	63.15
2 Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non - encumbered						
- Number of shares	8156554	8151219	8145186	8156554	8145186	8146386
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	36.89	36.87	36.84	36.89	36.84	36.85

Notes :

- 1 The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 2, 2013. Auditors have carried out a limited review of the financial results for the quarter ended December 31, 2012 as required under clause 41 of the listing agreement.
- 2 The business of the company falls under a single segment i.e., "Contract Research & Testing" for the purpose of Accounting Standard - 17 referred to in Section 211(3C) of the Companies Act, 1956.
- 3 Investors Complaints : Pending at the beginning of the Quarter : NIL; Received during the quarter : One; Disposed of during the quarter : One Remaining unresolved at the end of the quarter : NIL
- 4 Previous periods/year's figures have been regrouped / recasted wherever considered to conform to the layout of the accounts adopted in this current period.

Place : Hyderabad
Date : 02.02.2013

For Vimta Labs Limited



Dr.S P Vasireddi
Chairman & Managing Director