

AUDITED FINANCIAL RESULTS
 for the period ended 31st March 2012

Particulars	(₹ in Lakhs)				
	3 months ended 31.03.2012 Audited	Preceding 3 months ended 31.12.2011 Unaudited	3 months ended 31.03.2011 Audited	Year to date figures for current period Audited	Year to date figures for previous period Audited
PART-I					
1. Income from Operations					
(a) Net Sales / Income from Operations	2240.72	2015.15	2486.87	8734.48	9570.13
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
	2240.72	2015.15	2486.87	8734.48	9570.13
2. Expenses					
a) Cost of materials consumed	592.92	455.61	530.38	2211.40	1865.26
b) Purchase of Stock-in-trade	0.00	0.00	0.00	0.00	0.00
c) Change in inventories of finished goods, Work-in-progress and Stock-in-trade	164.99	14.72	31.51	408.92	-356.11
d) Employee benefit expense	576.50	609.81	827.43	2471.16	2909.94
e) Depreciation and amortization expense	401.82	396.53	410.71	1586.04	1652.92
f) Other expenses	1240.24	863.29	995.66	3541.43	3644.40
Total expenses	2976.47	2339.96	2795.69	10218.95	9716.41
3. Profit/ (loss) from Operations before Other Income, Finance costs and Exceptional items (1-2)	-735.75	-324.81	-308.82	-1484.47	-146.28
4. Other Income	226.90	10.51	6.16	293.04	33.70
5. Profit/(loss) from ordinary activities before finance costs and exceptions items (3 - 4)	-508.85	-314.30	-302.66	-1191.43	-112.58
6. Finance costs	192.04	77.42	135.10	406.67	313.08
7. Profit/(loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	-700.89	-391.72	-437.76	-1598.10	-425.66
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit/(Loss) from Ordinary Activities before tax (7+8)	-700.89	-391.72	-437.76	-1598.10	-425.66
10. Tax expense (Incl. Deferred tax)	24.39	14.70	98.96	60.47	40.85
11. Net Profit/(loss) from ordinary activities after tax (9-10)	-676.50	-377.02	-338.80	-1537.63	-466.51
12. Extraordinary items	0.00	0.00	0.00	0.00	0.00
13. Net profit(+)/ Loss(-) for the period: (11-12)	-676.50	-377.02	-338.80	-1537.63	-466.51
14. Paid-up equity share capital	442.16	442.16	442.16	442.16	442.16
Face value of the share	₹ 2/-	₹ 2/-	₹ 2/-	₹ 2/-	₹ 2/-
15. Reserves excluding Revaluation Reserves as per the balance sheet of previous accounting year				10522.81	12060.44
16. (i) Earning per share (before extraordinary items) of Rs.2/- each Basic and diluted (not annualised)	₹ -3.06/-	₹ -1.70	₹ -1.53	₹ -6.96/-	₹ -2.11/-
(ii) Earning per share (after extraordinary items) of Rs.2/- each Basic and diluted (not annualised)	₹ -3.06/-	₹ -1.70	₹ -1.53	₹ -6.96/-	₹ -2.11/-
Items for the period, for the year to date and					
PART-II					
A) Particulars of shareholding					
1) Public shareholding					
- Number of shares	13961424	13962624	13965824	13961424	13965824
- Percentage of shareholding	63.17	63.17	63.17	63.17	63.17
2) Promoters and promoter group shareholding					
a) Pledged / Encumbered					
- No. of shares	—	—	—	—	—
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	—	—	—	—	—
- Percentage of shares(as a % of the total share capital of the company)	—	—	—	—	—
b) non-encumbered					
- No. of shares	8145186	8145186	8141986	8145186	8141986
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares(as a % of the total share capital of the company)	36.83	36.83	36.83	36.83	36.83

Notes :

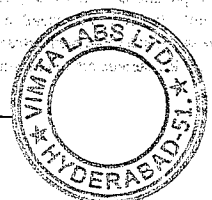
- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on May 21, 2012 and were audited by the Statutory Auditors.
- The business of the company falls under a single segment i.e., "Contract Research & Testing" for the purpose of Accounting standard -17 referred to in Section 211(3C) of the Companies Act, 1956.
- Investors compliants :- Pending at the beginning of the quarter : Nil; Received during the quarter : Nil; Disposed of during the quarter : Nil Remaining unresolved at the end of the quarter : Nil

VIMTA LABS LIMITED

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4. Statement of assets and liabilities as at 31.03.2012 and 31.03.2011

Particulars	(₹ in Lakhs)	
	As at 31.03.2012	As at 31.03.2011
	(Audited)	
A. EQUITY AND LIABILITIES		
1.Shareholders' funds		
(a) Share capital	442.16	442.16
(b) Reserves and Surplus	10522.81	12060.44
Sub-total - shareholders funds	10964.97	12502.60
2.Non-current liabilities		
(a) Long-term borrowings	0	201.31
(b) Deferred tax liabilities (net)	134.32	169.04
(c) Other long-term liabilities	60.00	0
Sub-total - Non-current liabilities	194.32	370.35
3.Current liabilities		
(a) Short-term borrowings	1880.72	1796.05
(b) Trade payables	1386.41	1284.44
(d) Other current liabilities	1068.32	1430.43
(e) Short-term provisions	147.66	269.99
Sub-total - Current liabilities	4483.11	4780.91
TOTAL EQUITY AND LIABILITIES	15642.40	17653.86
B. ASSETS		
1.Non-current assets		
(a) Fixed assets	10518.55	11718.27
(b) Long-term loans and advances	981.12	769.74
Sub-total - Non current assets	11499.67	12488.01
2.Current Assets		
(a) Inventories	1321.08	1971.51
(b) Trade receivables	2557.81	2887.06
© Cash and cash equivalents	120.93	140.17
(d) Short-term loans and advances	142.91	167.11
Sub-total - Current assets	4142.73	5165.85
TOTAL	15642.40	17653.86

5. Previous year's figures have been regrouped / recasted wherever considered necessary to conform to the layout of the accounts adopted in the current year.

For Vimta Labs Limited



Dr.S P Vasireddi
Chairman & Managing Director



Place : Hyderabad
Date : 21.05.2012